

Part A

APPENDIX 2

<u>ADULTS SERVICES - FEES AND CHARGES SCHEDULE 2023/24</u>					
Description of Fee	2023/24 Service Cost (Excl VAT) £	2023/24 Current Charge to Client (Excl VAT) £	2023/24 Proposed Charge to Client (Excl VAT) £	Basis of 23/24 Proposed Charge to Client	Comments
Direct Payments - Personal Assistant - per hour	13.10	13.10	13.10	No proposed change	
Direct Payments - Care Provider Rate - per hour	19.50	18.40	19.50	Full Cost Recovery	
Direct Payments - sleep in	68.30	68.30	68.30	No proposed change	
Direct Payments - night Sit	116.10	116.10	116.10	No proposed change	
Direct Payments Care Provider Rate - sleep-in	110.63	121.70	110.63	Full Cost Recovery	Alignment of charges – positive impact to client
Direct Payments Care Provider Rate - night sit	147.48	162.20	147.48	Full Cost Recovery	Alignment of charges – positive impact to client
Direct Payments Managed Account - weekly	7.90	7.90	7.90	No proposed change	
Direct Payments Hydrotherapy - session	49.60	49.60	49.60	No proposed change	
Direct Payments Day Care - day rate	37.10	37.10	37.10	No proposed change	
Direct Payments Day Care - additional hour	13.00	13.00	13.00	No proposed change	
Direct Payments Respite - weekly rate	512.80	512.80	512.80	No proposed change	
Direct Payments Respite	Varies - subject to Assessment	Varies - subject to Assessment	Varies - subject to Assessment	Full Cost Recovery	Specialised Externally Commissioned Individual Provision

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Complex Care - weekly rate					
Support at home – Commissioned per hour	21.14	16.60	21.14	Full Cost Recovery	
Homecare - Commissioned - per hour	19.50	16.60	19.50	Full Cost Recovery	
Homecare – per Hour	24.57	16.60	24.57	Full Cost Recovery	
Homecare Specialised Care - per hour	Varies - subject to Assessment	Varies - subject to Assessment	Varies - subject to Assessment	Full Cost Recovery	Specialised Externally Commissioned Individual Provision Inc. Routes & Complex Care (the provider)
Homecare - standard disregard	16.70	16.70	16.70	No proposed change	
Extra care - per hour	17.29	17.20	17.29	Full Cost Recovery	
Residential & Dementia - standard	638.00	638.00	638.00	No proposed change	
Residential & Dementia - enhanced	682.66	682.66	682.66	No proposed change	
Specialist dementia - standard	696.30	696.30	696.30	No proposed change	
Specialist dementia - enhanced	745.04	745.04	745.04	No proposed change	
Nursing - standard *	700.54	700.54	700.54	No proposed change	
Nursing - enhanced *	763.29	763.29	763.29	No proposed change	
Nursing & dementia - standard *	774.24	774.24	774.24	No proposed change	
Nursing & dementia - enhanced *	842.15	842.15	842.15	No proposed change	
Residential & Nursing Specialised Care	Varies - subject to Assessment	Varies - subject to Assessment	Varies - subject to Assessment	Full Cost Recovery	Specialised Externally Commissioned Individual Provision

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* Rate excludes Funded Nursing Care (FNC) element funded by Health					

