Part A APPENDIX 2

## **ADULTS SERVICES - FEES AND CHARGES SCHEDULE 2023/24 Description of** 2023/24 2023/24 2023/24 Basis of Comments **Service Cost** Fee Current **Proposed** 23/24 (Excl VAT) Charge to Charge to **Proposed** Charge to Client Client (Excl VAT) (Excl VAT) Client Direct 13.10 13.10 13.10 No Payments proposed Personal change Assistant - per hour 19.50 18.40 19.50 Full Cost Direct Payments -Recovery Care Provider Rate - per hour Direct 68.30 68.30 68.30 No Payments proposed sleep in change Direct 116.10 116.10 116.10 No Payments proposed night Sit change Direct 110.63 121.70 110.63 Alignment of charges -Full Cost Payments Care positive impact to client Recovery Provider Rate sleep-in Direct 147.48 162.20 147.48 Full Cost Alignment of charges -Payments Care positive impact to client Recovery Provider Rate night sit 7.90 7.90 7.90 Direct No **Payments** proposed Managed change Account weekly Direct 49.60 49.60 49.60 No **Payments** proposed Hydrotherapy change session 37.10 37.10 37.10 Direct No Payments Day proposed Care - day rate change 13.00 13.00 13.00 Direct No Payments Day proposed Care change additional hour 512.80 512.80 512.80 Direct No proposed **Payments** Respite change weekly rate Direct Full Cost Specialised Externally Varies -Varies -Varies -**Payments** subject to subject to subject to Recovery Commissioned Respite Assessment Assessment Assessment **Individual Provision**

## ADULTS SERVICES - FEES AND CHARGES SCHEDULE 2023/24

Description of Fee	2023/24 Service Cost (Excl VAT) £	2023/24 Current Charge to Client (Excl VAT) £	2023/24 Proposed Charge to Client (Excl VAT) £	Basis of 23/24 Proposed Charge to Client	Comments
Complex Care - weekly rate					
Support at home – Commissioned per hour	21.14	16.60	21.14	Full Cost Recovery	
Homecare - Commissioned - per hour	19.50	16.60	19.50	Full Cost Recovery	
Homecare – per Hour	24.57	16.60	24.57	Full Cost Recovery	
Homecare Specialised Care - per hour	Varies - subject to Assessment	Varies - subject to Assessment	Varies - subject to Assessment	Full Cost Recovery	Specialised Externally Commissioned Individual Provision Inc. Routes & Complex Care (the provider)
Homecare - standard disregard	16.70	16.70	16.70	No proposed change	
Extra care - per hour	17.29	17.20	17.29	Full Cost Recovery	
Residential & Dementia - standard	638.00	638.00	638.00	No proposed change	
Residential & Dementia - enhanced	682.66	682.66	682.66	No proposed change	
Specialist dementia - standard	696.30	696.30	696.30	No proposed change	
Specialist dementia - enhanced	745.04	745.04	745.04	No proposed change	
Nursing - standard *	700.54	700.54	700.54	No proposed change	
Nursing - enhanced *	763.29	763.29	763.29	No proposed change	
Nursing & dementia - standard *	774.24	774.24	774.24	No proposed change	
Nursing & dementia - enhanced *	842.15	842.15	842.15	No proposed change	
Residential & Nursing Specialised Care	Varies - subject to Assessment	Varies - subject to Assessment	Varies - subject to Assessment	Full Cost Recovery	Specialised Externally Commissioned Individual Provision

	ADULTS SEF	RVICES - FEES	AND CHARGES	SCHEDULE 20	<u>023/24</u>
Description of Fee	2023/24 Service Cost (Excl VAT) £	2023/24 Current Charge to Client (Excl VAT)	2023/24 Proposed Charge to Client (Excl VAT)	Basis of 23/24 Proposed Charge to Client	Comments

<sup>\*</sup> Rate excludes Funded Nursing Care (FNC) element funded by Health